

(COMMISSION ON HIGHER EDUCATION MIMAROPA REGION) Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Janitorial Services	CHED MIMAROPA	Competitive Bidding	N/A	N/A	Indicate Date	Indicate Date	GoP	175000	175000		Public Bidding done by CHED CO
2	Security Services	CHED MIMAROPA	Competitive Bidding	N/A	N/A	Indicate Date	Indicate Date	GoP	220000	220000		Public Bidding done by CHED CO
			Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
3	Landline Telephone		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		100000	100000		
			Repeat Order	N/A	N/A	Indicate Date	Indicate Date		0			
4	Office supplies		Shopping	N/A	N/A	Indicate Date	Indicate Date		200000	200000		
			NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		0			
5	Accountable forms		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		84000	84000		
			NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		0			
6	Other Supplies and Materials		NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date		700000	700000		
7	Food Items		NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date		200000	200000		
			NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Indicate Date	Indicate Date		0			

Prepared by:


ROBERT R. ONTAL
 Property/Supply Officer

Certified Funds Available/Certified Appropriate Funds Available


DIONISIO O. CAMATO
 Chief Administrative Officer/Budget Officer

Approved by:


ATTY. JOSELITO C. ALISUAG, Ph.D., CSEE
 Director IV