

ANNEX B

COMMISSION ON HIGHER EDUCATION-MIMAROPA REGION Procurement Monitoring Report as of June 30, 2023

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)					
COMPLETED PROCUREMENT ACTIVITIES																																			
1	Office Supplies	CHED MIMAROPA	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/01/2023	03/07/2023	03/07/2023	GAA	23,000.00	37,000.00		21,100.00	21,100.00												
2	Office Supplies	CHED MIMAROPA	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/22/2023	03/22/2023	03/22/2023	GAA	15,000.00	15,000.00		15,000.00	15,000.00												
3	Procurement of Food	CHED MIMAROPA	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/24/2023	03/29/2023	03/30/2023	GAA	45,000.00	45,000.00		45,000.00	45,000.00												
4	Office Supplies	CHED MIMAROPA	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/28/2023	05/04/2023	05/04/2023	GAA	33,000.00	33,000.00		31,800.00	31,800.00												
5	Office Supplies	CHED MIMAROPA (PADS)	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/15/2023	06/20/2023	06/20/2023	GAA	26,000.00	26,000.00		25,060.00	25,060.00												
6	Other supplies and Materials	CHED MIMAROPA (POF)	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/11/2023	05/18/2023	05/18/2023	GAA	24,000.00	24,000.00		22,500.00	22,500.00												
7	Procurement of Food and venue	CHED MIMAROPA (POF)	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/18/2023	5/22-26/2023	05/26/2023	GAA	84,000.00	84,000.00		80,500.00	80,500.00												
8	Office Supplies	CHED MIMAROPA (UAQTE)	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/28/2023	03/07/2023	03/07/2023	GAA	43,500.00	43,500.00		42,784.00	42,784.00												
9	Office Supplies	CHED MIMAROPA (UAQTE)	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/28/2023	03/29/2023	03/29/2023	GAA	32,000.00	32,000.00		29,900.00	29,900.00												
10	Other supplies and Materials	CHED MIMAROPA (UAQTE)	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/08/2023	06/16/2023	06/16/2023	GAA	15,000.00	15,000.00		14,400.00	14,400.00												
11	Other supplies and Materials	CHED MIMAROPA (UAQTE)	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/05/2023	06/19/2023	06/19/2023	GAA	14,500.00	14,500.00		13,300.00	13,300.00												
12	Office Supplies	CHED MIMAROPA (UAQTE)	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/20/2023	06/27/2023	06/27/2023	GAA	23,000.00	23,000.00		22,095.00	22,095.00												
																		Total Alloted Budget of Procurement Activities																	
																		Total Contract Price of Procurement Activities Conducted																	
																		Total Savings (Total Alloted Budget - Total Contract Price)																	
ON-GOING PROCUREMENT ACTIVITIES																																			
																		Total Alloted Budget of On-going Procurement Activities																	

Prepared by:


ROBERT R. ONTAL
 BAC Secretariat

Recommended for Approval by:


DIONISIO O. CAMATO
 BAC Chairperson

APPROVED:


ATTY. JOSELITO C. ALISUIAG, Ph.D., CSEE
 Head of the Procuring Entity