




**COMMISSION ON HIGHER EDUCATION-MIMAROPA REGION Annual Procurement Plan for FY 2023 (Changes for the 1st Semester)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	SECURITY SERVICES	CHED MIMAROPA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	212255	212255		Bidding conducted by CHED CO
2	JANITORIAL SERVICES	CHED MIMAROPA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	246596	246596		Bidding conducted by CHED CO
			Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
3	Common Used Supplies	CHED MIMAROPA	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	100000	100000		For the Operation of the Region
4	Landline	CHED MIMAROPA	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	100000	100000		Telephone line
5	Water	CHED MIMAROPA	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	80000	80000		Water supply
			Direct Contracting	N/A	N/A	Indicate Date	Indicate Date					
			Repeat Order	N/A	N/A	Indicate Date	Indicate Date		0.00			
6	Office Supplies Expense	CHED MIMAROPA	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	220000	220000		For the Operation of the Region
7	Other Supplies and Material	CHED MIMAROPA	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12000	12000		For the Operation of the Region
			NP-53.1 Two Failed Bidding	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.3 Take-Over of Contract	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		0.00			
8	Accountable Forms	CHED MIMAROPA	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	80000	80000		For the Operation of the Region
9	Official Receipt	CHED MIMAROPA	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	5000	5000		Official Receipts
			NP-53.6 Scientific, Scholarships	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.7 Highly Technical Contract	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.8 Defense Cooperation	N/A	N/A	Indicate Date	Indicate Date		0.00			
10	Other Supplies and Material	CHED MIMAROPA	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	250000	250000		For the Operation of the Region
			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date					
11	Food items	CHED MIMAROPA	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	259125	259125		For the Operation of the Region
			NP-53.10 Lease of Real Property	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.13 UN Agencies, International	N/A	N/A	Indicate Date	Indicate Date		0			

Prepared by:  
  
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 Dionisio O. Camato  
 Chief Administrative Officer

Approved:  
  
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 Director IV