ANNEX B

COMMISSION ON HIGHER EDUCATION-MIMAROPA REGION Procurement Monitoring Report as of December 31, 2023

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
1	Accountable Forms	CHED MIMAROPA	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/22/2023	08/02/2023	08/02/2023	GAA	70,000.00	70,000.00		70,000.00	70,000.00									
2	Office Supplies	CHED MIMAROPA	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/14/2023	08/22/2023	08/22/2023	GAA	40,000.00	40,000.00		38,624.00	38,624.00									
3	Other supplies and Materials	CHED MIMAROPA (UROTC-ARP)	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/08/2023	09/18/2023	09/18/2023	GAA	20,000.00	20,000.00		17,850.00	17,850.00									
4	Office Supplies	CHED MIMAROPA (UAQTE)	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/20/2023	09/26/2023	09/26/2023	GAA	63,500.00	63,500.00		62,080.00	62,080.00									
5	Office Supplies	CHED MIMAROPA (UAQTE)	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/20/2023	09/27/2023	09/27/2023	GAA	72,000.00	72,000.00		70,182.00	70,182.00									
6	Other supplies and Materials	CHED MIMAROPA (UAQTE)	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/23/2023	12/01/2023	12/01/2023	GAA	38,500.00	38,500.00		37,415.00	37,415.00									
7	Other supplies and Materials	CHED MIMAROPA (PQF)	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/07/2023	12/14/2023	12/14/2023	GAA	99,980.00	99,980.00		98,880.00	98,880.00									
8	Office Supplies	CHED MIMAROPA (UAQTE)	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/13/2023	12/20/2023	12/20/2023	GAA	168,000.00	168,000.00		164,700.00	164,700.00									
9	Office Supplies	CHED MIMAROPA (FAPGS)	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/19/2023	12/27/2023	12/27/2023	GAA	25,000.00	25,000.00		24,560.00	24,560.00									
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Total Alloted Budget of Procurement Activities																	596,980.00													
Total Contract Price of Procurement Actitvites Conducted																				584,291.00										
Total Savings (Total Alloted Budget - Total Contract Price)																	12,689.00													
0N-GOING PROCUREMENT ACTIVITIES																														
Total Alloted Budget of On-going Procurement Activities																	-													

Prepared by:

ROBERT R. ONTAL
BAC Secretariat

Recommended for Approval by:

DIONISIO O. CAMATO
BAC Chairperson

APPROVED:

ATTY. JOSELITO C. ALISUAG, Ph.D., CSEE
Head of the Procuring Entity