




COMMISSION ON HIGHER EDUCATION-MIMAROPA REGION Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	SECURITY SERVICES	CHED MIMAROPA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	195000	195000		Bidding conducted by CHED CO
2	JANITORIAL SERVICES	CHED MIMAROPA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	200000	200000		Bidding conducted by CHED CO
			Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
3	Landline	CHED MIMAROPA	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	100000	100,000.00		Telephone line
5	Water	CHED MIMAROPA	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	24000	24,000.00		Water supply
			Direct Contracting	N/A	N/A	Indicate Date	Indicate Date					
			Repeat Order	N/A	N/A	Indicate Date	Indicate Date		0			
6	Other Supplies and Material	CHED MIMAROPA	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12000	12000		For the Operation of the Region
			NP-53.1 Two Failed Bidding	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.3 Take-Over of Cont	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.4 Adjacent or Contig	N/A	N/A	Indicate Date	Indicate Date		0			
7	Security Paper	CHED MIMAROPA	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	50000	50000		Issuance of CAV
8	Official Receipt	CHED MIMAROPA	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	15000	15000		Official Receipts
			NP-53.6 Scientific, Scholar	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.7 Highly Technical	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.8 Defense Cooperat	N/A	N/A	Indicate Date	Indicate Date		0			
9	Other Supplies and Material	CHED MIMAROPA	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12000	12000		For the Operation of the Region
10	Postage and courier service	CHED MIMAROPA	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5000	5000		For the Operation of the Region
11	Food items	CHED MIMAROPA	NP-53.9 - Small Value Proc	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	120000	120000		For the Operation of the Region
			NP-53.10 Lease of Real Pr	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.11 NGO Participatio	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.12 Community Partig	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.13 UN Agencies, Int	N/A	N/A	Indicate Date	Indicate Date		0			

Prepared by:

 Robert R. Ontal
 Administrative Aide III

Recommending Approval:

 Dionisio O. Camato
 Chief Administrative Officer

Approved:

 Atty. Joselito C. Alisuag, Ph.D., CSEE
 Director IV