ANNEX B

COMMISSION ON HIGHER EDUCATION-MIMAROPA REGION Procurement Monitoring Report as of June 30, 2024

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
1	Other supplies and Materials	CHED MIMAROPA (Unifast)	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 9, 2024	May 11, 2024	N/A	May 15, 2024	May 15, 2024	GAA	35,500.00	35,500.00		29,600.00	29,600.00		N/A	N/A	N/A	N/A	N/A	N/A		
2	Other supplies and Materials	CHED MIMAROPA (Unifast)	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 24, 2024	May 24, 2024	N/A	May 31, 2024	May 31, 2024	GAA	4,800.00	4,800.00		4,800.00	4,800.00		N/A	N/A	N/A	N/A	N/A	N/A		
3	Procurement of Food and venue	CHED MIMAROPA	NP-53.10 - Lease of Real Property and Venu	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 24, 2024	May 28, 2024	N/A	May 28, 2024	May 28, 2024	GAA	432,000.00	432,000.00		427,650.00	427,650.00		N/A	N/A	N/A	N/A	N/A	N/A		
4	Repairs and Maintenance - Motor Ve	CHED MIMAROPA	NP- 53.2 - EMERGENCY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 27, 2024	May 27, 2024	N/A	May 27, 2024	May 27, 2024	GAA	14,400.00	14,400.00		14,400.00	14,400.00		N/A	N/A	N/A	N/A	N/A	N/A		
5	Other supplies and Materials	CHED MIMAROPA (PADS)	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 28, 2024	May 29, 2024	N/A	May 31, 2024	May 31, 2024	GAA	122,850.00	122,850.00		122,850.00	122,850.00		N/A	N/A	N/A	N/A	N/A	N/A		
6	Other supplies and Materials	CHED MIMAROPA (PADS)	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 29, 2024	May 31, 2024	N/A	May 31, 2024	May 31, 2024	GAA	11,000.00	11,000.00		10,500.00	10,500.00		N/A	N/A	N/A	N/A	N/A	N/A		
7	Procurement of Food and venue	CHED MIMAROPA (PADS)	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 29, 2024	May 30, 2024	N/A	June 4, 2024	June 4, 2024	GAA	152,000.00	152,000.00		151,200.00	151,200.00		N/A	N/A	N/A	N/A	N/A	N/A		
8	Repairs and Maintenance - Motor Ve	CHED MIMAROPA	NP- 53.2 - EMERGENCY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 13, 2024	June 13, 2024	N/A	June 13, 2024	June 13, 2024	GAA	18,600.00	18,600.00		18,600.00	18,600.00		N/A	N/A	N/A	N/A	N/A	N/A		
9	Other supplies and Materials	CHED MIMAROPA (LUDIP)	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 18, 2024	June 24, 2024	N/A	June 25, 2024	June 25, 2024	GAA	32,800.00	32,800.00		31,236.00	31,236.00		N/A	N/A	N/A	N/A	N/A	N/A		
10	Rent of Service Vehicle	CHED MIMAROPA (PADS)	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	June 18, 2024	June 18, 2024	N/A	June 18, 2024	June 18, 2024	N/A	June 19, 2024	June 19, 2024	GAA	20,000.00	20,000.00		19,000.00	19,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
11	Procurement of Food and venue	CHED MIMAROPA (PADS)	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	June 18, 2024	June 18, 2024	N/A	June 18, 2024	June 18, 2024	N/A	June 19, 2024	June 19, 2024	GAA	195,000.00	195,000.00		195,000.00	195,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
12	Other supplies and Materials	CHED MIMAROPA (Unifast)	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	June 18, 2024	June 18, 2024	N/A	June 18, 2024	June 18, 2024	N/A	June 25, 2024	June 25, 2024	GAA	28,000.00	28,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
13	Other supplies and Materials	CHED MIMAROPA (Unifast)	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	June 18, 2024	June 18, 2024	N/A	June 18, 2024	June 18, 2024	N/A	June 25, 2024	June 25, 2024	GAA	19,500.00	19,500.00		19,500.00	19,500.00		N/A	N/A	N/A	N/A	N/A	N/A		
14	Other supplies and Materials	CHED MIMAROPA (Unifast)	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	June 18, 2024	June 18, 2024	N/A	June 18, 2024	June 18, 2024	N/A	June 26, 2024	June 26, 2024	GAA	135,000.00	135,000.00		102,000.00	102,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
15	Other supplies and Materials	CHED MIMAROPA (Unifast)	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	June 18, 2024	June 18, 2024	N/A	June 18, 2024	June 26, 2024	N/A	June 26, 2024	June 26, 2024	GAA	39,700.00	39,700.00		35,500.00	35,500.00		N/A	N/A	N/A	N/A	N/A	N/A		
16	Procurement of Food and venue	CHED MIMAROPA (IZN)	NP-53.10 - Lease of Real Property and Venu	N/A	N/A	N/A	N/A	June 18, 2024	June 18, 2024	N/A	June 19, 2024	June 20, 2024	N/A	June 20, 2024	June 20, 2024	GAA	133,800.00	133,800.00		133,800.00	133,800.00		N/A	N/A	N/A	N/A	N/A	N/A		
17	Other supplies and Materials	CHED MIMAROPA (FAPGS)	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	June 18, 2024	June 18, 2024	N/A	June 19, 2024	June 20, 2024	N/A	June 24, 2024	June 24, 2024	GAA	10,618.00	10,618.00		10,618.00	10,618.00		N/A	N/A	N/A	N/A	N/A	N/A		
18	Other supplies and Materials	CHED MIMAROPA (PADS)	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	June 19, 2024	June 19, 2024	N/A	June 19, 2024	June 20, 2024	N/A	June 24, 2024	June 24, 2024	GAA	13,650.00	13,650.00		13,650.00	13,650.00		N/A	N/A	N/A	N/A	N/A	N/A		
19	Procurement of Food and venue	CHED MIMAROPA (LUDIP)	NP-53.10 - Lease of Real Property and Venu	N/A	N/A	N/A	N/A	June 21, 2024	June 21, 2024	N/A	June 21, 2024	June 21, 2024	N/A	June 24, 2024	June 24, 2024	GAA	91,300.00	91,300.00		89,100.00	89,100.00		N/A	N/A	N/A	N/A	N/A	N/A		
20	Other supplies and Materials	CHED MIMAROPA (Unifast)	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	June 24, 2024	June 24, 2024	N/A	June 24, 2024	June 24, 2024	N/A	June 25, 2024	June 25, 2024	GAA	28,500.00	28,500.00		22,500.00	22,500.00		N/A	N/A	N/A	N/A	N/A	N/A		
21	Other supplies and Materials	CHED MIMAROPA (IZN)	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	June 24, 2024	June 24, 2024	N/A	June 24, 2024	June 24, 2024	N/A	June 26, 2024	June 26, 2024	GAA	51,000.00	51,000.00		34,230.00	34,230.00		N/A	N/A	N/A	N/A	N/A	N/A		
22	Other supplies and Materials	CHED MIMAROPA (PADS)	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	June 24, 2024	June 24, 2024	N/A	June 25, 2024	June 25, 2024	N/A	June 26, 2024	June 26, 2024	GAA	57,500.00	57,500.00		55,000.00	55,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
23	Other supplies and Materials	CHED MIMAROPA (IZN)	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	June 24, 2024	June 24, 2024	N/A	June 24, 2025	June 25, 2024	N/A	June 26, 2024	June 26, 2024	GAA	21,000.00	21,000.00		18,360.00	18,360.00		N/A	N/A	N/A	N/A	N/A	N/A		
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																Total Alloted Budget of Procurement Activities	1,668,518.00												
																Total Contract Price of Procurement Actitvites Conducted				1,584,094.00										
																Total Savings (Total Alloted Budget - Total Contract Price)	84,424.00													

0N-GOING PROCUREMENT ACTIVITIES																														
																Total Alloted Budget of On-going Procurement Activities	**=SUM(AK28:AK30)**													

Prepared by:

LESELE O. CONDEZA
BAC Secretariat

Recommended for Approval by:

DIONISIO O. CAMATO
BAC Chairperson

APPROVED:

JIMMY G. CATANES, Ph.D., CESE
Head of the Procuring Entity