

ANNEX B

COMMISSION ON HIGHER EDUCATION-MIMAROPA REGION Procurement Monitoring Report as of December 31, 2022

| Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Source of Funds | ABC (Php) | | | Contract Cost (Php) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | Remarks (Explaining changes from the APP) | | | | | | | |
|---|--------------------------------|-------------------|-----------------------------------|-----------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-----------------|----------------------|-------------------------|-----------------|---------------------|--------------|------------|---------------------------|-------------------------------|----|--------------|-------------------|------------------|---|----------------|-----------|--|--|--|--|--|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Delivery/ Completion | Inspection & Acceptance | Total | MOOE | CO | Total | | MOOE | CO | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (if applicable) | | | | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Various Supplies and Materials | CHED MIMAROPA | NP - SVP - SHOPPING | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 10/18/2022 | 10/24/2022 | 10/24/2022 | GAA | 23,000.00 | 23,000.00 | | 20,632.50 | 20,632.50 | | | | | | | | | | | | | |
| 2 | Various ICT Equipment | CHED MIMAROPA (S) | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12/21/2022 | 12/28/2022 | 12/28/2022 | GAA | 241,820.00 | 241,820.00 | | 237,540.00 | 237,540.00 | | | | | | | | | | | | | |
| 3 | Various ICT Equipment | CHED MIMAROPA (S) | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 11/28/2022 | 12/05/2022 | 12/05/2022 | GAA | 248,130.00 | 248,130.00 | | 243,950.00 | 243,950.00 | | | | | | | | | | | | | |
| 4 | ICT Equipment | CHED MIMAROPA (L) | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 11/29/2022 | 12/09/2022 | 12/15/2022 | GAA | 60,000.00 | | 60,000.00 | 59,480.00 | 59,480.00 | | | | | | | | | | | | | |
| 5 | ICT Equipment | CHED MIMAROPA (L) | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 11/07/2022 | 11/14/2022 | 11/14/2022 | GAA | 64,500.00 | | 64,500.00 | 64,500.00 | 64,500.00 | | | | | | | | | | | | | |
| 6 | Furniture and Fixtures | CHED MIMAROPA (L) | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 11/07/2022 | 11/14/2022 | 11/15/2022 | GAA | 80,000.00 | | 80,000.00 | 79,000.00 | 79,000.00 | | | | | | | | | | | | | |
| 7 | Other Machinery and Equipment | CHED MIMAROPA (L) | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12/05/2022 | 12/15/2022 | 12/15/2022 | GAA | 146,000.00 | | 146,000.00 | 145,494.00 | 145,494.00 | | | | | | | | | | | | | |
| 8 | Various Office Equipment | CHED MIMAROPA (L) | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 11/15/2022 | 11/21/2022 | 11/21/2022 | GAA | 63,100.00 | | 63,100.00 | 63,000.00 | 63,000.00 | | | | | | | | | | | | | |
| 9 | Various Office Equipment | CHED MIMAROPA (L) | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12/19/2022 | 12/28/2022 | 12/28/2022 | GAA | 217,150.00 | | 217,150.00 | 217,000.00 | 217,000.00 | | | | | | | | | | | | | |
| 10 | Various ICT Equipment | CHED MIMAROPA (L) | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 11/29/2022 | 12/05/2022 | 12/05/2022 | GAA | 664,000.00 | | 664,000.00 | 663,145.00 | 663,145.00 | | | | | | | | | | | | | |
| Total Allotted Budget of Procurement Activities | | | | | | | | | | | | | | | | | 1,807,700.00 | | | | | | | | | | | | | | | | | |
| Total Contract Price of Procurement Activities Conducted | | | | | | | | | | | | | | | | | | | 1,793,741.50 | | | | | | | | | | | | | | | |
| Total Savings (Total Allotted Budget - Total Contract Price) | | | | | | | | | | | | | | | | | 13,958.50 | | | | | | | | | | | | | | | | | |
| ON-GOING PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Allotted Budget of On-going Procurement Activities | | | | | | | | | | | | | | | | | =SUM(AK28:AK30) | | | | | | | | | | | | | | | | | |

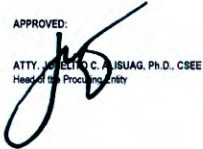
Prepared by:


ROBERT R. ONTAL
BAC Secretariat

Recommended for Approval by:


DONISIO O. CAMATO
BAC Chairperson

APPROVED:


ATTY. J. ALBERTO C. JUSUG, Ph.D., CSEE
Head of the Procuring Entity