



**COMMISSION ON HIGHER EDUCATION-MIMAROPA REGION Annual Procurement Plan for FY 2023 (Changes for the Second Semester)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	SECURITY SERVICES	CHED MIMAROPA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	258439	258439		Share of the Region on security Services bidding conducted by CHED CO
2	JANITORIAL SERVICES	CHED MIMAROPA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	301990	301990		Share of the Region on security Services bidding conducted by CHED CO
			Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
3	Office Supples	CHED MIMAROPA	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	100000	100000		Provision of Mobile phone load for accountable personnel
4	Landline	CHED MIMAROPA	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	129791	129791		Telephone line
5	Water	CHED MIMAROPA	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	48692	48692		Water supply
6	Electricity	CHED MIMAROPA	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	174624	174623.50		Electricity Share of the region with the CHED Central Office
7	Mobile communication	CHED MIMAROPA	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	86000	86000		Provision of Mobile phone load for accountable personnel
			Repeat Order	N/A	N/A	Indicate Date	Indicate Date		0.00			
8	Office Supplies	CHED MIMAROPA	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	170043	170043		For the Operation of the Region
9	Other Supplies and Material	CHED MIMAROPA	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	153660	153660		For the Operation of the Region
			NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		0.00			
10	Accountable Forms	CHED MIMAROPA	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	70000	70000		For the Operation of the Region
11	Official Receipt	CHED MIMAROPA	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	12200	12200		Official Receipts
			NP-53.6 Scientific, Scholarly, Artist	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.7 Highly Technical Consulta	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.8 Defense Cooperation Agrd	N/A	N/A	Indicate Date	Indicate Date		0.00			
12	Other Supplies and Material	CHED MIMAROPA	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	284086	284086		For the Operation of the Region
			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date					
13	Food items	CHED MIMAROPA	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	598296	598296		For the Operation of the Region in the conduct of meetings and other related activities
			NP-53.10 Lease of Real Property a	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.13 UN Agencies, Int'l Organ	N/A	N/A	Indicate Date	Indicate Date		0			

Prepared by:  
  
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 Chief Administrative Officer

Approved:  
  
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 Director IV