COMMISSION ON HIGHER EDUCATION-MIMAROPA REGION Annual Procurement Plan for FY 2024 (Changes for the 1st Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	SECURITY SERVICES	CHED MIMAROPA	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	195,000.00	195,000.00		Bidding conducted by CHED CO
2	JANITORIAL SERVICES	CHED MIMAROPA	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		Bidding conducted by CHED CO
3	Landline	CHED MIMAROPA	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Telephone line
4	Water	CHED MIMAROPA	Direct Contracting	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		Water supply
5	Other Supplies and Materials	CHED MIMAROPA	Shopping	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		For the Operation of the Region
6	Security Paper	CHED MIMAROPA	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Issuance of CAV
7	Official Receipt	CHED MIMAROPA	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		Official Receipts
8	Other Supplies and Materials	CHED MIMAROPA	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		For the Operation of the Region
9	Postage and courier services	CHED MIMAROPA	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		For the Operation of the Region
10	Food items	CHED MIMAROPA	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		For the Operation of the Region
11	Other supplies and Materials	CHED MIMAROPA (Unifast)	NP-53.9 - Small Value Procurement	N/A	N/A	May 9, 2024	May 11, 2024	GAA	35,500.00	35,500.00		Supplies for activity
12	Other supplies and Materials	CHED MIMAROPA (Unifast)	NP-53.9 - Small Value Procurement	N/A	N/A	May 24, 2024	May 24, 2024	GAA	4,800.00	4,800.00		Supplies for activity
13	Procurement of Food and venue	CHED MIMAROPA	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May 24, 2024	May 28, 2024	GAA	432,000.00	432,000.00		Lease of Real Property and Venue for Activity
14	Repairs and Maintenance - Motor Vehicles	CHED MIMAROPA	NP- 53.2 - EMERGENCY	N/A	N/A	May 27, 2024	May 27, 2024	GAA	14,400.00	14,400.00		For the Operation of the Region
15	Other supplies and Materials	CHED MIMAROPA (PADS)	NP-53.9 - Small Value Procurement	5/22/2024	N/A	May 28, 2024	May 29, 2024	GAA	122,850.00	122,850.00		Supplies for activity
16	Other supplies and Materials	CHED MIMAROPA (PADS)	NP-53.9 - Small Value Procurement	5/24/2024	N/A	May 29, 2024	May 31, 2024	GAA	11,000.00	11,000.00		Supplies for activity
17	Procurement of Food and venue	CHED MIMAROPA (PADS)	NP-53.9 - Small Value Procurement	5/25/2024	N/A	May 29, 2024	May 30, 2024	GAA	152,000.00	152,000.00		Supplies for activity
18	Repairs and Maintenance - Motor Vehicles	CHED MIMAROPA	NP- 53.2 - EMERGENCY	N/A	N/A	June 13, 2024	June 13, 2024	GAA	18,600.00	18,600.00		For the Operation of the Region
19	Other supplies and Materials	CHED MIMAROPA (LUDIP)	NP-53.9 - Small Value Procurement	6/12/2024	N/A	June 18, 2024	June 24, 2024	GAA	32,800.00	32,800.00		Supplies for activity
20	Rent of Service Vehicle	CHED MIMAROPA (PADS)	NP-53.9 - Small Value Procurement	6/12/2024	June 18, 2024	June 18, 2024	June 18, 2024	GAA	20,000.00	20,000.00		Supplies for activity

21	Procurement of Food and venue	CHED MIMAROPA (PADS)	NP-53.9 - Small Value Procurement	06/12/2024	June 18, 2024	June 18, 2024	June 18, 2024	GAA	195,000.00	195,000.00		Supplies for activity
22	Other supplies and Materials	CHED MIMAROPA (Unifast)	NP-53.9 - Small Value Procurement	06/12/2024	June 18, 2024	June 18, 2024	June 18, 2024	GAA	28,000.00	28,000.00		Supplies for activity
23	Other supplies and Materials	CHED MIMAROPA (Unifast)	NP-53.9 - Small Value Procurement	06/12/2024	June 18, 2024	June 18, 2024	June 18, 2024	GAA	19,500.00	19,500.00		Supplies for activity
24	Other supplies and Materials	CHED MIMAROPA (Unifast)	NP-53.9 - Small Value Procurement	06/12/2024	June 18, 2024	June 18, 2024	June 18, 2024	GAA	135,000.00	135,000.00		Supplies for activity
25	Other supplies and Materials	CHED MIMAROPA (Unifast)	NP-53.9 - Small Value Procurement	06/12/2024	June 18, 2024	June 18, 2024	June 26, 2024	GAA	39,700.00	39,700.00		Supplies for activity
26	Procurement of Food and venue	CHED MIMAROPA (IZN)	NP-53.10 - Lease of Real Property and Venue	N/A	June 18, 2024	June 19, 2024	June 20, 2024	GAA	133,800.00	133,800.00		Lease of Real Property and Venue for Activity
27	Other supplies and Materials	CHED MIMAROPA (FAPGS)	NP-53.9 - Small Value Procurement	06/12/2024	June 18, 2024	June 19, 2024	June 20, 2024	GAA	10,618.00	10,618.00		Supplies for activity
28	Other supplies and Materials	CHED MIMAROPA (PADS)	NP-53.9 - Small Value Procurement	06/12/2024	June 19, 2024	June 19, 2024	June 20, 2024	GAA	13,650.00	13,650.00		Lease of Real Property and Venue for Activity
29	Procurement of Food and venue	CHED MIMAROPA (LUDIP)	NP-53.10 - Lease of Real Property and Venue	N/A	June 21, 2024	June 21, 2024	June 21, 2024	GAA	91,300.00	91,300.00		Supplies for activity
30	Other supplies and Materials	CHED MIMAROPA (Unifast)	NP-53.9 - Small Value Procurement	06/19/2024	June 24, 2024	June 24, 2024	June 24, 2024	GAA	28,500.00	28,500.00		Supplies for activity
31	Other supplies and Materials	CHED MIMAROPA (IZN)	NP-53.9 - Small Value Procurement	06/19/2024	June 24, 2024	June 24, 2024	June 24, 2024	GAA	51,000.00	51,000.00		Supplies for activity
32	Other supplies and Materials	CHED MIMAROPA (PADS)	NP-53.9 - Small Value Procurement	06/19/2024	June 24, 2024	June 25, 2024	June 25, 2024	GAA	57,500.00	57,500.00		Supplies for activity
33	Other supplies and Materials	CHED MIMAROPA (IZN)	NP-53.9 - Small Value Procurement	06/18/2024	June 24, 2024	June 24, 2025	June 25, 2024	GAA	21,000.00	21,000.00		Supplies for activity
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